

Proposed Student Success Initiative

Category	Description	Category Amount	Annual 2014/15	Annual 2015/16	Annual 2016/17	Summer
Support Your Academic Progress			\$ 26.67	\$ 52.80	\$ 80.00	22% \$ 8.20
	Expand Academic Advising	\$ 55.00				
	Improve Course Availability	\$ 20.00				not in summer
	Expand Library Hours	\$ 5.00				
Enrich your path to graduation-HIPs			\$ 11.67	\$ 23.10	\$ 35.00	10% \$ 5.25
	Learning Communities & Supplemental Instruction	\$ 15.00				
	Career Center, Internships and Service Learning	\$ 20.00				
Support Titan Pride			\$ 18.00	\$ 35.64	\$ 54.00	15%
	Athletics Support	\$ 50.00				
	Alumni Student Services	\$ 4.00				\$0.60
Expand and Modernize Student Centered Spaces			\$ 20.00	\$ 39.60	\$ 60.00	17% \$ 9.00
	Athletic Facilities	\$ 60.00				
Embrace Diversity and Veterans			\$ 9.33	\$ 18.48	\$ 28.00	8% \$ 4.20
	Veterans Student Services	\$ 10.00				
	Disability Support Services	\$ 3.00				
	Diversity Education Initiatives	\$ 15.00				
Improve your Instructional Experience			\$ 20.00	\$ 39.60	\$ 60.00	17% \$ 9.00
	Instructional Software	\$ 20.00				
	Classroom Technology Upgrades	\$ 40.00				
Access Upgraded Technology			\$ 15.00	\$ 29.70	\$ 45.00	12% \$ 6.75
	Expand Wi-Fi and Network	\$ 25.00				
	Improve Library Technology Environment	\$ 10.00				
	Student 24x7 IT helpdesk	\$ 10.00				
Total			\$ 120.67	\$ 238.92	\$ 362.00	100% \$ 43.00

This and all fees to be indexed to HEPI